

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE WESTWOOD HEIGHTS SCHOOLS**

BE IT RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Westwood Heights Schools for fiscal year 2023-2024, which includes 5.7268 mills of ad valorem taxes to be levied on commercial personal property and 17.7268 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property, to be used for operating purposes be amended as follows:

**REVENUE**

Local	2,013,726
State	20,906,722
Federal	4,057,425
Incoming transfers and other financing sources	81,635
Fund Modifications	123,276
Total Revenues	27,182,784
Fund Balance, July 1 Available to Appropriate	2,898,719
Total Available to Appropriate	30,081,503

BE IT FURTHER RESOLVED that \$25,777,463 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Instruction	
Basic Programs	10,051,751
Added Needs	3,283,938
Adult Education	393,486
Total Instruction	13,729,175
Support Services	
Pupil Support	3,050,642
Instructional Staff Support	1,368,902
General Administration	659,897
School Administration	1,549,954
Business Services	279,150
Operations and Maintenance	2,886,117
Transportation	537,804
Central	773,564
Athletics	574,767
Total Support	11,680,797
Community Services	60,198
Facilities Acquisitions & Improvements	90,286
Total Expenditures	25,560,456
Operating Transfer to Other Funds	237,007
Total Appropriated	25,797,463
Projected Fund Balance June 30, 2024	4,284,040

