RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE WESTWOOD HEIGHTS SCHOOLS

BE IT RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Westwood Heights Schools for fiscal year 2023-2024, which includes 5.7268 mills of ad valorem taxes to be levied on commercial personal property and 17.7268 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property, to be used for operating purposes be amended as follows:

REVENUE

Local	2,013,726
State	20,906,722
Federal	4,057,425
Incoming transfers and other financing sources	81,635
Fund Modifications	123,276
Total Revenues	27,182,784
Fund Balance, July 1 Available to Appropriate	2,898,719
Total Available to Appropriate	30,081,503

BE IT FURTHER RESOLVED that \$25,777,463 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	10,051,751	
Added Needs	3,283,938	
Adult Education	393,486	
Total Instruction	13,729,175	
Support Services		
Pupil Support	3,050,642	
Instructional Staff Support	1,368,902	
General Administration	659,897	
School Administration	1,549,954	
Business Services	279,150	
Operations and Maintenance	2,886,117	
Transportation	537,804	
Central	773,564	
Athletics	574,767	
Total Support	11,680,797	
Community Services	60,198	
Facilities Acquistions & Improvements	90,286	
Total Expenditures	25,560,456	
Operating Transfer to Other Funds	237,007	
Total Appropriated	25,797,463	
Projected Fund Balance June 30, 2024	4,284,040	
Projected June 30, 2024 Fund Balance is \$4,284,040 or 16,6%		

Projected June 30, 2024, Fund Balance is \$4,284,040 or 16.6%.

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriations resolution at a regular meeting to be held on March 6, 2024 at 6:00 PM at the Hamady High School Library located at 3223 West Carpenter Road, Flint, Michigan 48504.

Ayes:

Members

Lester Fykes, Ahmad Walker, Deborah Roberts, Tyra Coburn

Jennifer Johnson, Kimberly Turner

Nayes:

Members

None

Motion declared adopted.

Jennifer Johnson

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Westwood Heights Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on March 6, 2024 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Jennifer Johnson

Sedretary, Board of Education

Meo